



**Estes Park Sanitation District  
PO Box 722, Estes Park, CO 80517**

On December 13<sup>th</sup>, 2016 the board of directors of the Estes Park Sanitation District approved a rate increase for user fee of six percent. System investment fees shall remain unchanged. Rates for 2018 will be reviewed during 2017 and public notice will be provided

The current charges and proposed charges for commercial customers are listed below:

Customer Classification	2016 Annual User Fee	2017 Proposed User Fee
Single Family Dwelling	\$386.00	\$409.00
Multi Family Dwelling A	\$386.00	\$409.00
Multi Family Dwelling B	\$259.00	\$275.00
Commercial Rate per 1000 Gallons	\$7.29	\$7.73

No change was considered for the current account management fee that is also part of the quarterly bill. The fee stays at \$5.00 residential and \$15.00 commercial.

System Investment Fees are one time demand charges associated with development. These fees are assessed during new construction and remodels of residential or commercial properties. Wastewater Treatment plants have a fixed treatment capacity and these fees pay for the demand associated with potential new flow. The Estes Park Sanitation District sets aside these fees and uses them for large capital projects that will be required to meet new discharge limits or requirements. An example of their use has been to pay for a portion of the costs our new headworks project that was completed in 2016. Approximately \$1,000,000 of our reserves was used towards the new headworks project. The total cost of the improvements will be approximately \$5.5 million.

The current and proposed System Investment Fee schedule is listed below:

System Investment Fee Schedule (SIF)	2016 SIF Schedule	2017 Proposed SIF Schedule
Rate per Fixture Unit	\$254.00	\$254.00
Minimum Tap Fee	\$3,810.00	\$3,810.00
Cost Per Average 2.5 Bath Home	\$6,350.00	\$6,350.00